



PREPARATORIA MUNICIPAL OMAR OSVALDO ROMO COVARRUBIAS SONORA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/mar./2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 13/abr./2023
hora de Impresión 02:03 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	SERVICIOS PERSONALES	\$14,564,000.00	\$0.00	\$14,564,000.00	\$3,158,952.99	\$3,158,952.99	\$3,158,952.99	\$11,405,047.01
11000	REMUNERACIONES AL PERSONAL DE CARÁCT	\$8,500,000.00	\$0.00	\$8,500,000.00	\$1,887,884.70	\$1,887,884.70	\$1,887,884.70	\$6,612,115.30
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$8,500,000.00	\$0.00	\$8,500,000.00	\$1,887,884.70	\$1,887,884.70	\$1,887,884.70	\$6,612,115.30
11301	SUELDOS	\$8,500,000.00	\$0.00	\$8,500,000.00	\$1,887,884.70	\$1,887,884.70	\$1,887,884.70	\$6,612,115.30
12000	REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,884,000.00	\$0.00	\$2,884,000.00	\$726,771.35	\$726,771.35	\$726,771.35	\$2,157,228.65
12100	HONORARIOS ASIMILABLES A SALARIOS	\$2,884,000.00	\$0.00	\$2,884,000.00	\$726,771.35	\$726,771.35	\$726,771.35	\$2,157,228.65
12101	HONORARIOS	\$2,884,000.00	\$0.00	\$2,884,000.00	\$726,771.35	\$726,771.35	\$726,771.35	\$2,157,228.65
13000	REMUNERACIONES ADICIONALES Y ESPECIAL	\$880,000.00	\$0.00	\$880,000.00	\$421,296.64	\$421,296.64	\$421,296.64	\$458,703.36
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVO€	\$180,000.00	\$0.00	\$180,000.00	\$85,914.97	\$85,914.97	\$85,914.97	\$94,085.03
13101	PRIMAS Y ACREDITACIONES POR AÑOS DE SE	\$180,000.00	\$0.00	\$180,000.00	\$85,914.97	\$85,914.97	\$85,914.97	\$94,085.03
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$600,000.00	\$0.00	\$600,000.00	\$311,604.23	\$311,604.23	\$311,604.23	\$288,395.77
13202	GRATIFICACIÓN FIN DE AÑO	\$600,000.00	\$0.00	\$600,000.00	\$311,604.23	\$311,604.23	\$311,604.23	\$288,395.77
13300	HORAS EXTRAORDINARIAS	\$100,000.00	\$0.00	\$100,000.00	\$23,777.44	\$23,777.44	\$23,777.44	\$76,222.56
13301	REMUNERACIONES POR HORAS EXTRAORDIN	\$100,000.00	\$0.00	\$100,000.00	\$23,777.44	\$23,777.44	\$23,777.44	\$76,222.56
14000	SEGURIDAD SOCIAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
14101	CUOTAS POR SERVICIO MÉDICO DEL ISSSTES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMI	\$300,000.00	\$0.00	\$300,000.00	\$123,000.30	\$123,000.30	\$123,000.30	\$176,999.70
15200	INDEMNIZACIONES	\$300,000.00	\$0.00	\$300,000.00	\$123,000.30	\$123,000.30	\$123,000.30	\$176,999.70
15204	PAGO DE LIQUIDACIONES	\$300,000.00	\$0.00	\$300,000.00	\$123,000.30	\$123,000.30	\$123,000.30	\$176,999.70
20000	MATERIALES Y SUMINISTROS	\$551,659.88	\$0.00	\$551,659.88	\$117,998.05	\$117,998.05	\$117,998.05	\$433,661.83
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$189,052.88	\$0.00	\$189,052.88	\$58,072.01	\$58,072.01	\$58,072.01	\$130,980.87
21100	MATERIALES, UTILES Y EQUIPOS MENORES D	\$53,000.00	\$0.00	\$53,000.00	\$7,951.91	\$7,951.91	\$7,951.91	\$45,048.09
21101	MATERIALES, UTILES Y EQUIPOS MENORES D	\$53,000.00	\$0.00	\$53,000.00	\$7,951.91	\$7,951.91	\$7,951.91	\$45,048.09
21200	MATERIALES Y UTILES DE IMPRESIÓN Y REPR	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$21,300.00
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$21,300.00
21400	MATERIALES, UTILES Y EQUIPOS MENORES D	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$10,600.00
21401	MATERIALES Y UTILES PARA EL PROCESAMIE	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$10,600.00
21600	MATERIAL DE LIMPIEZA	\$31,900.00	\$0.00	\$31,900.00	\$8,908.23	\$8,908.23	\$8,908.23	\$22,991.77
21601	MATERIAL DE LIMPIEZA	\$31,900.00	\$0.00	\$31,900.00	\$8,908.23	\$8,908.23	\$8,908.23	\$22,991.77
21700	MATERIALES Y UTILES DE ENSEÑANZA	\$72,252.88	\$0.00	\$72,252.88	\$41,211.87	\$41,211.87	\$41,211.87	\$31,041.01
21701	MATERIALES EDUCATIVOS	\$50,000.00	\$0.00	\$50,000.00	\$38,958.99	\$38,958.99	\$38,958.99	\$11,041.01
21702	MATERIALES Y SUMINISTROS PARA PLANTELI	\$22,252.88	\$0.00	\$22,252.88	\$2,252.88	\$2,252.88	\$0.00	\$20,000.00
22000	ALIMENTOS Y UTENSILIOS	\$35,500.00	\$0.00	\$35,500.00	\$1,238.00	\$1,238.00	\$1,238.00	\$34,262.00



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22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$850.40	\$850.40	\$850.40	\$850.40	\$29,149.60
22101 PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00
22106 ADQUISICION DE AGUA POTABLE	\$8,500.00	\$0.00	\$8,500.00	\$850.40	\$850.40	\$850.40	\$850.40	\$7,649.60
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,500.00	\$0.00	\$5,500.00	\$387.60	\$387.60	\$387.60	\$387.60	\$5,112.40
22301 UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$5,500.00	\$0.00	\$5,500.00	\$387.60	\$387.60	\$387.60	\$387.60	\$5,112.40
24000 MATERIALES Y ARTICULOS DE CONSTRUCCIOI	\$136,107.00	\$0.00	\$136,107.00	\$23,871.04	\$23,871.04	\$23,871.04	\$18,764.04	\$112,235.96
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
24201 CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
24300 CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
24301 CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24501 VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
24600 MATERIAL ELECTRICO Y ELECTRONICO	\$25,000.00	\$0.00	\$25,000.00	\$18,012.03	\$18,012.03	\$18,012.03	\$13,012.03	\$6,987.97
24601 MATERIAL ELECTRICO Y ELECTRONICO	\$25,000.00	\$0.00	\$25,000.00	\$18,012.03	\$18,012.03	\$18,012.03	\$13,012.03	\$6,987.97
24800 MATERIALES COMPLEMENTARIOS	\$21,107.00	\$0.00	\$21,107.00	\$5,859.01	\$5,859.01	\$5,859.01	\$5,752.01	\$15,247.99
24801 MATERIALES COMPLEMENTARIOS	\$21,107.00	\$0.00	\$21,107.00	\$5,859.01	\$5,859.01	\$5,859.01	\$5,752.01	\$15,247.99
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$0.00	\$42,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$32,300.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$0.00	\$42,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$32,300.00
26101 COMBUSTIBLES	\$42,000.00	\$0.00	\$42,000.00	\$9,700.00	\$9,700.00	\$9,700.00	\$9,700.00	\$32,300.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
27300 ARTICULOS DEPORTIVOS	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
27301 ARTICULOS DEPORTIVOS	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$117,000.00	\$0.00	\$117,000.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$91,883.00
29100 HERRAMIENTAS MENORES	\$21,000.00	\$0.00	\$21,000.00	\$17,117.00	\$17,117.00	\$17,117.00	\$17,117.00	\$3,883.00
29101 HERRAMIENTAS MENORES	\$21,000.00	\$0.00	\$21,000.00	\$17,117.00	\$17,117.00	\$17,117.00	\$17,117.00	\$3,883.00
29200 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$24,000.00
29201 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$24,000.00
29300 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
29301 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
29400 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
29401 REFACCIONES Y ACCESORIOS MENORES DE	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
30000 SERVICIOS GENERALES	\$796,100.00	\$0.00	\$796,100.00	\$221,699.99	\$221,699.99	\$221,699.99	\$221,699.99	\$574,400.01
31000 SERVICIOS BASICOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
31100 ENERGIA ELECTRICA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00



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31102	ENERGIA ELECTRICA A ESCUELAS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
32000	SERVICIO DE ARRENDAMIENTO	\$104,300.00	\$0.00	\$104,300.00	\$70,001.06	\$70,001.06	\$70,001.06	\$70,001.06	\$34,298.94
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO E	\$83,000.00	\$0.00	\$83,000.00	\$70,001.06	\$70,001.06	\$70,001.06	\$70,001.06	\$12,998.94
32301	ARRENDAMIENTO DE MUEBLES, MAQUINARIA	\$83,000.00	\$0.00	\$83,000.00	\$70,001.06	\$70,001.06	\$70,001.06	\$70,001.06	\$12,998.94
32900	OTROS ARRENDAMIENTOS	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00
32901	OTROS ARRENDAMIENTOS	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$30,000.00	\$0.00	\$30,000.00	\$11,465.33	\$11,465.33	\$11,465.33	\$11,465.33	\$18,534.67
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,000.00	\$0.00	\$30,000.00	\$11,465.33	\$11,465.33	\$11,465.33	\$11,465.33	\$18,534.67
34101	SERVICIOS FINANCIEROS Y BANCARIOS	\$30,000.00	\$0.00	\$30,000.00	\$11,465.33	\$11,465.33	\$11,465.33	\$11,465.33	\$18,534.67
35000	SERVICIOS DE INSTALACION, REPARACION, M.	\$148,000.00	\$0.00	\$148,000.00	\$84,925.40	\$84,925.40	\$84,925.40	\$84,925.40	\$63,074.60
35100	CONSERVACION Y MANTENIMIENTO MENOR E	\$53,000.00	\$0.00	\$53,000.00	\$28,538.78	\$28,538.78	\$28,538.78	\$28,538.78	\$24,461.22
35103	MANTENIMIENTO Y CONSERVACION DE PLAN	\$53,000.00	\$0.00	\$53,000.00	\$28,538.78	\$28,538.78	\$28,538.78	\$28,538.78	\$24,461.22
35200	INSTALACION, REPARACION Y MANTENIMIENT	\$95,000.00	\$0.00	\$95,000.00	\$56,386.62	\$56,386.62	\$56,386.62	\$56,386.62	\$38,613.38
35201	MANTENIMIENTO Y CONSERVACION DE MOBIL	\$95,000.00	\$0.00	\$95,000.00	\$56,386.62	\$56,386.62	\$56,386.62	\$56,386.62	\$38,613.38
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBI	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00
36200	DIFUSION POR RADIO, TELEVISION Y OTROS I	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00
36201	DIFUSION POR RADIO, TELEVISION Y OTROS I	\$14,800.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
37200	PASAJES TERRESTRES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
37202	PASAJES TERRESTRES NACIONALES PARA LA	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
37801	SERVICIOS INTEGRALES DE TRASLADO Y VIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
38000	SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$4,610.20	\$4,610.20	\$4,610.20	\$4,610.20	\$45,389.80
38100	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,610.20	\$4,610.20	\$4,610.20	\$4,610.20	\$45,389.80
38101	GASTOS DE CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$4,610.20	\$4,610.20	\$4,610.20	\$4,610.20	\$45,389.80
39000	OTROS SERVICIOS GENERALES	\$207,000.00	\$0.00	\$207,000.00	\$50,698.00	\$50,698.00	\$50,698.00	\$50,698.00	\$156,302.00
39800	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE	\$207,000.00	\$0.00	\$207,000.00	\$50,698.00	\$50,698.00	\$50,698.00	\$50,698.00	\$156,302.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$207,000.00	\$0.00	\$207,000.00	\$50,698.00	\$50,698.00	\$50,698.00	\$50,698.00	\$156,302.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
44000	AYUDAS SOCIALES	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
44204	FOMENTO DEPORTIVO	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
50000	BIENES MUEBLES, INMUEBLES E INTAGII	\$963,200.00	\$0.00	\$963,200.00	\$122,614.00	\$122,614.00	\$122,614.00	\$122,614.00	\$840,586.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$156,000.00	\$0.00	\$156,000.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$154,510.00



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51100 MUEBLES DE OFICINA Y ESTANTERIA	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
51101 MUEBLES DE OFICINA Y ESTANTERÍA	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
51500 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
51501 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
51900 OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$50,000.00	\$0.00	\$50,000.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$48,510.00
51902 MOBILIARIO Y EQUIPO PARA ESCUELAS, LABO	\$50,000.00	\$0.00	\$50,000.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$48,510.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$103,000.00	\$0.00	\$103,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,000.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
52101 EQUIPOS Y APARATOS AUDIOVISUALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
52901 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
56400 SISTEMAS DE AIRE ACONDICIONADO, CALEFA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
56401 SISTEMAS DE AIRE ACONDICIONADO, CALEFA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
59000 ACTIVOS INTANGIBLES	\$654,200.00	\$0.00	\$654,200.00	\$121,124.00	\$121,124.00	\$121,124.00	\$121,124.00	\$533,076.00
59100 SOFTWARE	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
59101 SOFTWARE	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
59700 LICENCIAS INFORMATICAS E INTELECTUALES	\$623,200.00	\$0.00	\$623,200.00	\$121,124.00	\$121,124.00	\$121,124.00	\$121,124.00	\$502,076.00
59701 LICENCIAS INFORMÁTICAS	\$623,200.00	\$0.00	\$623,200.00	\$121,124.00	\$121,124.00	\$121,124.00	\$121,124.00	\$502,076.00
Total	\$16,927,959.88	\$0.00	\$16,927,959.88	\$3,621,265.03	\$3,621,265.03	\$3,621,265.03	\$3,613,905.15	\$13,306,694....